

**STATE OF IOWA**  
Fiscal Year 2021 Annual Budget  
**SPECIAL DEPARTMENT: (155) Iowa Ethics & Campaign Disclosure Board**  
**Budget Unit: (140P210001) Iowa Ethics & Campaign Disclosure Board**  
**Schedule 6**

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 597,501	\$ 666,001	\$ 668,863	\$ 668,863
Salary Adjustment	0	0	0	20,000
OCIO Rate Adjustment	0	2,862	0	0
	<u>597,501</u>	<u>668,863</u>	<u>668,863</u>	<u>688,863</u>
Other Resources				
Balance Brought Forward (Approps	13,829	22,795	0	22,795
Receipts				
Gov Fund Type Transfers - Other A	15,739	0	12,598	12,598
Fees, Licenses & Permits	226	0	0	0
	<u>15,965</u>	<u>0</u>	<u>12,598</u>	<u>12,598</u>
Total Resources	<u>\$ 627,295</u>	<u>\$ 691,658</u>	<u>\$ 681,461</u>	<u>\$ 724,256</u>
FTE	<u>5.47</u>	<u>7.00</u>	<u>7.00</u>	<u>7.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 501,249	\$ 619,101	\$ 619,101	\$ 639,101
Personal Travel In State	1,505	500	500	500
Office Supplies	4,111	631	631	631
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	316	1	1	1
Postage	138	150	200	200
Communications	3,402	3,410	2,500	2,500
Professional & Scientific Services	10,647	2,402	9,598	9,598
Outside Services	234	1	1	1

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	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Disposition of Resources (cont.)				
Reimbursement to Other Agencies	25,195	25,000	25,000	25,000
ITS Reimbursements	4,598	4,600	7,862	7,862
Workers Comp. Reimbursement	0	2,030	2,030	2,030
IT Outside Services	27,098	11,000	14,000	14,000
Gov Fund Type Transfers - Other A	238	30	30	30
Office Equipment	171	1	1	1
Equipment - Non-Inventory	1,934	1	1	1
IT Equipment	871	1	1	1
Other Expense & Obligations	0	1	1	1
Refunds-Other	0	1	1	1
Balance Carry Forward (Approps)	22,795	22,795	0	22,795
Reversions	22,795	0	0	0
Total Disposition of Resources	<u>\$ 627,295</u>	<u>\$ 691,658</u>	<u>\$ 681,461</u>	<u>\$ 724,256</u>